



Facility Master Plan Update

December 15, 2023
Operations Committee



Agenda

- Goals
- Workplace Facilities
 - Sky Oaks HQ
 - Corporation Yard
 - Administration Building
- Next Steps



Goals

Facility Master Plan Goals

- Identify long-standing needs of aging workplace infrastructure
 - Just like all District infrastructure, staff is performing a general assessment to identify short, medium, and long-term needs of District workplace facilities
 - Will feed into long-term capital plan
- Contribute to professional work environment
 - Opportunity to improve workplace culture and have an environment for employees to excel
- Explore cost savings alternatives by leveraging current commercial sector market conditions

District Workplace Facilities

Sky Oaks Watershed Headquarters

- Sky Oaks HQ constructed late 1960s
- Other facilities: two portable office buildings, fuel tank, emergency generator, maintenance and storage sheds
- Supports Rangers, Watershed Admin, Natural Resources, Fisheries & Volunteer Program
- Command post for wildland emergencies
- 30 – 33 employees (including seasonal and CCC Watershed Stewardship program)



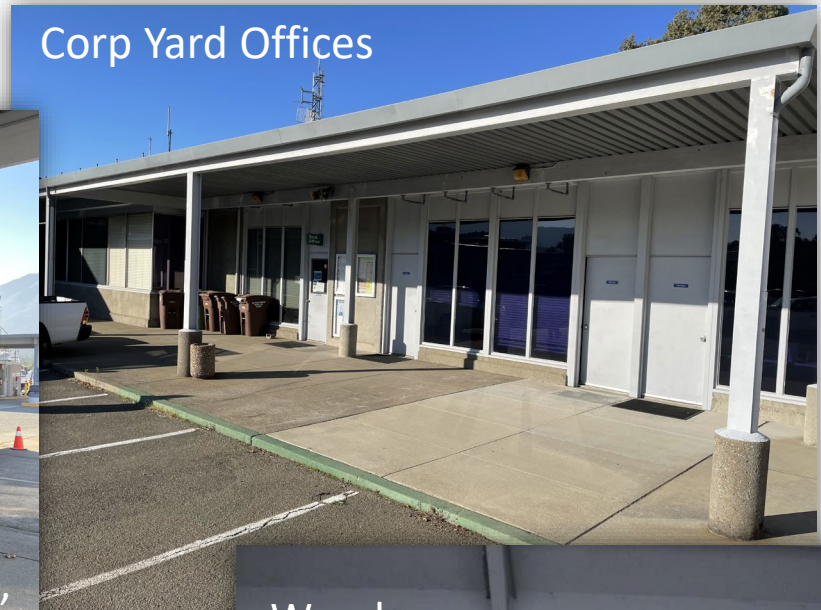
Sky Oaks HQ



Portable Office Bldg

Corporation Yard

- Corporation Yard Offices
 - Built 1962
 - Supports Distribution Operations, Water Resources, & Safety
- Field Supervisor's "Temporary" Offices (Caddyshack)
- Warehouse
 - Built 1962
- Emergency Operations Center
 - Located inside Warehouse



Administration Building

- Constructed 1962
- District Board Room
- General Manager, HR, Finance, Engineering, IT, Customer Service
- Approximately 90 employees



Summary & Next Steps

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- Assess condition of Admin Building and other workplace facilities with respect to current building codes and ability to meet District's needs for next 50+ years
- Evaluate alternatives for Admin Building
 - Rehabilitate in place
 - Look at opportunity to leverage current market conditions
- Identify upgrade needs and opportunities at Sky Oaks and Corp Yard
- Continue to update Board as review progresses