



**MARIN  
WATER**

# **Water and Energy Efficiency Grant**

**May 15, 2024**



# Overview

- Review Grant Funding
- Pre-Award Funding
- Turf Conversion Grant Funding
- Next Steps

# Water and Energy Efficiency Grant

- \$2M Bureau of Reclamation grant awarded to Sonoma-Marín Saving Water Partnership
  - Administered by Sonoma Water
  - Application: July 2022
  - Award: April 2023
  - Pre-award allowed for select incentives issued after: April 2023
- \$722,000 Grant funds allocated to Marin Water
  - 55% match required

# Awarded Grant Funded Incentives

- 55% minimum match required
- 3-year program
- Units were estimated based on anticipated participation rates
- Funding must be utilized by September 30, 2026

Program	Grant Funded Rebate	Grant Award (units)	Grant Program Maximum (\$)
High Efficiency Washer Rebate	\$45.00	220	\$9,900
HE Toilet Rebate	\$67.50	65	\$4,387.50
Smart Irrigation Controller	\$45.00	385	\$22,500
Turf Conversion Rebate	\$0.68	1,015,000	\$685,125
<b>TOTAL</b>			<b>\$721,912.50</b>

# Initial Pre-Award Submittal

- Select incentives issued from April 2023 to April 2024 are eligible for pre-award due to delay in contract development.
- Turf Rebates not allowed for pre-award reimbursement.

Program	Grant Funded Rebate	Pre-Award Submittal (units)	Pre-Award Invoice (\$)	Incentive Program Maximum (\$)	Amount Remaining (\$)
High Efficiency Washer Rebate	\$45.00	220	\$9,900	\$9,900	\$0
HE Toilet Rebate	\$67.50	65	\$4,387.50	\$4,387.50	\$0
Smart Irrigation Controller	\$45.00	385	\$17,325	\$22,500	\$5,175
<b>Pre-Award Reimbursement Total</b>			<b>\$31,612.50</b>		

# Grant Funded Turf Rebates

- Pre-Award reimbursement is not permitted for turf.
- \$685,125 allocated for turf conversions
- Utilize grant funds to increase rebate amount:
  - Standard: \$2.18/sqft & Best Practices: \$3.68/sqft
  - Grant will increase rebate by \$0.68/sqft for both levels while funds are available.
- Opportunity to pilot a higher rebate to determine if participation increases.

## Next Steps

- Sonoma Water to finalize the Bureau contract and develop the pass-through funding agreements with Partners.
- Turf rebate will increase to align with contract execution.
- Review and refer item to full Board to approve the execution of the contract by the General Manger.